

as of 12/10/2020

2019-2020 Profile of Waubay School District 18-3

202 W School Rd, Waubay, SD 57273

Home County: Day

Area in Square Miles: 198

Student Data

Fall 2019 PK-12 Enrollment	185
Fall 2019 K-12 Fall Enrollment	172
Fall 2019 State Aid Fall Enrollment	173.00
Open Enrolled Students Rec'd	15
Home School ADM	1.00
December 2019 Federal Child Count*	32
% Special Needs Students*	17.3%
% Eligible for Free/Reduced Lunch**	66.9%
District Dropout Rate	5.3%
District Attendance Rate	94.0%
Student to Staff Ratio	10.1
Number of Graduates	8

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$42,887
Avg Years of Experience	14.0
% with Advanced Degrees	35.0%
Certified Instructional Staff	18.4
Classroom Staff	0.0

American College Test (ACT) *

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	5

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$58,904

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	12.514	12.969
KG-8	114.732	119.656
9-12	45.546	50.833
Total	172.792	183.459

State Aid Funding

General Aid	\$655,235
Special Education	\$0
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$655,235

* Represents approved amount paid to district.

Ending Fund Balance

General	\$535,381
Capital Outlay	\$1,140,187
Special Education	\$276,162
Impact Aid	\$2,283,510

Cost per ADM*

Educational Funds \$12,767

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$125,074,361
Owner Occupied	\$32,102,911
Other Non-Ag/Utilities	\$42,386,536
Total	\$199,563,808

2019 Payable 2020 Levy per Thousand

Agricultural	\$2.131
Owner Occupied	\$4.768
Other Non-Ag/Utilities	\$9.868
Special Education	\$1.616
Capital Outlay	\$1.614
Bond Redemption	\$0.000

* District has an opt out of GF levy.

Waubay School District 18-3

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$910,501	\$323,062	\$306,739	\$0	Impact Aid	\$734,365	
County	\$18,044	\$0	\$0	\$0	Bond Redemption	\$0	\$0
State	\$695,703	\$0	\$0	\$0	Capital Projects	\$0	\$0
Federal	\$173,575	\$20,674	\$20,722	\$0	Food Service	\$155,493	\$158,390
Total	\$1,797,823	\$343,736	\$327,461	\$0	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,067,693	\$156,770	\$193,738	\$0
PK Instruction	\$37,376	\$0	\$2,044	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$136,402	\$1,839	\$15,528	\$0
Administration Services	\$266,892	\$0	\$0	\$0
Fiscal Services	\$109,253	\$0	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$179,363	\$116,130	\$0	\$0
Transportation Services	\$112,607	\$650	\$0	\$0
Other Support Services	\$6,274	\$4,388	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$64,093	\$6,950	\$0	\$0
Total Expenditures	\$1,979,953	\$286,727	\$211,309	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$890,257	\$296,814	\$31,011	\$82,952	\$115,739	\$1,427
PK Instruction	\$27,029	\$10,323	\$2,044	\$24	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$104,840	\$22,219	\$23,190	\$1,680	\$1,839	\$0
Administration Services	\$159,712	\$71,143	\$17,919	\$308	\$0	\$17,810
Fiscal Services	\$79,242	\$21,371	\$6,464	\$1,845	\$0	\$332
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$52,414	\$9,010	\$81,433	\$16,405	\$116,130	\$20,100
Transportation Services	\$66,905	\$10,596	\$8,787	\$17,469	\$650	\$8,851
Other Support Services	\$50,936	\$6,406	\$266	\$104,374	\$4,388	\$2,682
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Co-Curricular	\$38,481	\$6,824	\$15,367	\$3,307	\$6,950	\$114
Total Expenditures	\$1,469,816	\$454,706	\$186,482	\$228,364	\$245,696	\$51,315

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.